

FY 2016 PHYSICAL ACCOMPLISHMENT (Fourth Quarter)

Department Department of Agriculture
Agency Philippine Center for Postharvest Development and Mechanization (PHilMech)
Operating Unit _____
Organization Code (UAC) 05 011 00 00000

Particulars	UACS CODE	Physical Targets	Physical Accomplishments	REMARKS
		4th Quarter	4th Quarter	
1	2	10	15	
PART A				
I. OPERATIONS	3 00 00 0000			
KRA 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH				
MFO 1 - TECHNICAL AND SUPPORT SERVICES	3 01 00 0000			
A.03.a Formulation and Monitoring of Policies, Plans and Programs	3 01 01 0001			
- Number of national agriculture and fishery plans formulated and distributed (PBP, MTPIP, WFP, RDE Agenda)		1	0	Target for Third Quarter was completed during the First Quarter
-Number of Monitoring and Evaluation Reports (by type) disseminated		5	3	2 of the targets for Fourth Quarter was accomplished during the Third Quarter
- Establishment and Operationalization of the Agriculture and Fishery Mechanization Research, Development and Extension Network (AFMechRDEN)		(1)	1	
A.03.b Extension Support, Education and Training Services	3 01 01 0002			
Quantity: No. of individuals trained		70	234	
Female		20	67	
Male		50	167	

Quality: % of training courses attendees who rate the training as good or better		75%	100%	
Timeliness: % of training completed as scheduled		75%	98%	
Number of training and training-related events conducted (TOT, FFS, SOA, Field Day, etc.)				
TOT conducted		2	4	
Other training-related events conducted (technical conference, symposium, techno talakayan, Writeshop / faculty meeting conducted		0	3	
National Consultation on the implementation of rice mechanization and organic		-	-	
Radio programs and TV plugs/jingle		1	9	
Technical assistance provided to requesting agencies		3	0	
Techno demo conducted		1	3	
Number of IEC materials disseminated:				
>Print and audio visual (including digital)				
= Print (copies)		12002	15,000	
= Audio visual		2	1	
> Advertisement published		1	2	
> Others (specify)				
= electronic media		33	0	
Number of extension-related research activities conducted (e.g. case studies,				
New			(3)	
Continuing/ on-going		(5)	(5)	
Completed		1	1	
Number of extension-related information and communication technology (ICT) activities conducted (e.g. Information system / database developed, ICT facilities upgraded / maintained, OPAPA)		(1)	(1)	
- Establishment and operationalization of the Agricultural and Fisheries Mechanization Engineering Resource Network		(1)	(1)	

<i>Sustainability of the Mechanization and Postharvest Facilities/ Equipment Distributed Nationwide in Support to Rice Mechanization / Agricultural Tramline System / Organic Agriculture</i>				
-number of organizations/local government units/associations		(45)	(50)	
A.03.c Development of agricultural mechanization and postharvest	3 01 01 0003			
<i>Postharvest research and development activities conducted</i>				
New		(18)	21	
On-going		9	6	
Completed		5	5	
Quantity: No. of technologies developed		3	5	
Quality: % of R and D results		50%	110%	
Timelines.: % of R and D results completed within (3) three		50%	165.38%	
-Postharvest related information and communication technology activities conducted number of information system/database developed/maintained/ enhanced,		(4)	(4)	
Prepared by:	Approved by:			
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Date:	Date:			